

Mississippi Department of Corrections

Annual Report FY 2001

Mississippi Department of Corrections

Mission Statement

To provide and promote public safety through efficient and effective offender custody, care, control and treatment consistent with sound correctional principles and constitutional practices.

Vision Statement

The Mississippi Department of Corrections is a model professional agency that adheres to the values of integrity, honesty and openness in all its practices.

As correctional leaders, we believe the safety of the public is of paramount importance and fundamental to our mission.

Recognizing that people make up organizations, we value all our employees and are committed to their professional development and well being.

We are committed to assisting offenders in becoming productive, law-abiding citizens.

As an agency, we provide excellence in public service and strive to continually improve.

Core Values

Integrity

In the behavior, actions and decisions of our employees.

Fairness

In the consistent treatment of employees, offenders and our dealings with the public.

Dependability

In doing those things that are necessary to fulfill our mission.

Respect

In our relationships with each other and those we serve.

Competence

In the performance of our duties and responsibilities.

Openness

In all of our communications.



Ronnie Musgrove



STATE OF MISSISSIPPI DEPARTMENT OF CORRECTIONS



Robert L. Johnson

Dear Fellow Mississippians:

The Mississippi Department of Corrections (MDOC) is charged with the mission of protecting public safety while providing for the care, custody, control and treatment of individuals convicted of felonies. In Mississippi, there are more than 30,000 individuals convicted of felonies that MDOC is responsible for overseeing.

MDOC's annual report details our accomplishments for 2000-2001 as well as provides a snapshot of the felony population in the state. There are a few accomplishments that I would like to highlight.

- The MDOC has been in compliance with the county jail portion of the Gates v Collier federal court order for the entire reporting year. This compliance is significant in that it is the last remaining portion of the court order being monitored by the federal courts.
- The MDOC has reduced its composite average annual inmate cost by more than \$1,500. The current annual cost is \$13,994 compared to \$15, 662 in FY 2000.
- The MDOC is aggressively working towards achieving American Correctional Association (ACA) Accreditation. This achievement underscores the MDOC's commitment to providing for public safety and offender custody through nationally accepted standards and practices.
- The MDOC has successfully completed a Strategic Plan that provides the agency with a roadmap in strengthening its mission to the public, offender custody and care, and in the professional development of corrections professionals.

The Mississippi Department of Corrections is proud to present to you the accomplishments of the agency from July 1, 2000 through June 30, 2001. We look forward to achieving greater success in the coming months as we strive to proactively work toward identification of solutions to provide long-term prison overcrowding relief, increase opportunities to provide rehabilitation, and reduce recidivism. It is our hope in achieving these goals that we will also be able to reduce the escalating fiscal burden on state revenues.

phrson Robert L. Johnson

Commissioner

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INSTITUTIONS

Quick Facts

The Mississippi Department of Corrections (MDOC) Division of Institutions has oversight over three state institutions, 10 county regional facilities, five private prisons, the classification and records division, treatment and programs division, and agricultural enterprises. The division is lead by Deputy Commissioner Christopher Epps.

The Central Mississippi Correctional Facility (CMCF) located in Rankin County, Miss. serves as the receiving and classification facility for all persons convicted of felonies. CMCF is the second oldest state facility, having opened in February 1986. CMCF serves as the only state institution to house female inmates. The institution's capacity on June 30, 2001, was 3,049. CMCF houses male inmates with special needs, to include male inmates who are disabled and require medical treatment in the Jackson area.





The Mississippi State Penitentiary (MSP) located in Parchman, Miss. serves as the maximum-security facility and houses only males convicted of felonies. MSP is the oldest and largest state prison, occupying more than 17,000 acres. The institution's capacity on June 30, 2001, was 5,631. MSP operates the Agricultural Enterprises division, which planted and harvested more than 4,231 acres of vegetables, rice, wheat, soybeans and corn.

The South Mississippi Correctional Institution (SMCI) located in Leakesville, Miss. serves as a minimum to medium custody facility and houses only males convicted of felonies. SMCI is the newest facility, having opened in 1989. SMCI occupies approximately 360 acres. The institution's capacity on June, 2001, was 2,214.



The MDOC has a contract with ten county regional facilities to house a minimum of 200 state inmates daily. These ten county regional facilities follow the policies and procedures established by the MDOC. They include:

Bolivar County Correctional Facility Carroll County Correctional Facility Holmes County Correctional Facility Issaquena County Correctional Facility Jefferson County Correctional Facility Kemper County Correctional Facility Leake County Correctional Facility Marion County Correctional Facility Stone County Correctional Facility Winston County Correctional Facility The MDOC has a contract with five private prisons to house up to 3,400 state inmates. They are:

Delta Correctional Facility in Greenwood, Miss., houses medium-custody male inmates.

East Mississippi Correctional Facility in Meridian, Miss., houses special needs male inmates.

Marshall County Correctional Facility in Holly Springs, Miss., houses medium-custody male inmates.

Walnut Grove Correctional Facility in Walnut Grove, Miss., houses youthful offenders under the age of 20.

Wilkinson County Correctional Facility in Woodville, Miss., houses male inmates under protective custody.



Highlights

- The MDOC Division of Institutions had no major security threats or escapes at the three state institutions the entire year.
- Commissioner Robert L. Johnson named two new Superintendents. Lawrence Kelly, a 19-year veteran of
 corrections and public safety, became Superintendent of the Central Mississippi Correctional Facility. Emmitt Sparkman, a 25-year veteran of corrections, became Superintendent of the Mississippi State Penitentiary. Both Kelly and Sparkman began as Superintendent's on June 1, 2001.
- The three state institutions began the process of achieving American Correctional Association (ACA) Accreditation. Contracts were signed with ACA and each institution began its review of policies and procedures and facility needs.
- The Division of Institutions introduced new security measures at the three state institutions, including replacing personal hygiene and other commissary items used by inmates as weapons. The list of new commissary items included clear soap, shampoo, shaving gel and toothpaste; writing pens no thicker than a quarter of an inch; handleless toothbrushes; and razors with blades that immediately break into small pieces when tampered with.
- MDOC Commissioner Robert L. Johnson appointed a15 member HIV/AIDS Task Force in November 2000. This task force recommended eleven specific recommendations to Commissioner Johnson on March 30, 2001. The recommendations began the gradual integration of HIV-positive inmates into programs, beginning with Adult Basic Education, GED and Pre-Release and then into vocational programs.
- Inmates assigned to the State's three institutions completed a total of 188,643 man-hours of public service work off institutional grounds. This equates to \$971,511.45 in free labor to communities located near the three institutions when calculated using minimum wage earnings of \$5.15 per hour.
- Central Mississippi Correctional Facility Case Manager Carole Hawkins received the "Administration of Justice" award from Mississippi College's Administration of Justice Award.
- Mississippi State Penitentiary Therapeutic Pre-Release academic instructor Diana Jackson was named "Teacher of the Year" by the Correctional Education Association (CEA).



County Of Commitment

County	Offenders	Percent
ADAMS	288	1.39%
ALCORN	229	1.11%
AMITE	105	0.51%
ATTALA	144	0.70%
BENTON	25	0.12%
BOLIVAR	389	1.88%
CALHOUN	240	1.16%
CARROLL	82	0.40%
CHICKASAW	172	0.83%
CHOCTAW	77	0.37%
CLAIBORNE	160	0.77%
CLARKE	148	0.71%
CLAY	282	1.36%
COAHOMA	429	2.07%
COPIAH	310	1.50%
COVINGTON	71	0.34%
DESOTO	579	2.80%
FORREST	534	2.58%
FRANKLIN	67	0.32%
GEORGE	62	0.30%
GREENE	50	0.24%
GRENADA	297	1.43%
HANCOCK	294	1.42%
HARRISON	1,719	8.30%
HINDS	1,386	6.69%
HOLMES	151	0.73%
HUMPHREYS	135	0.65%
ISSAQUENA	6	0.03%
ITAWAMBA	70	0.34%
JACKSON	439	2.12%
JASPER	72	0.35%
JEFFERSON	78	0.38%
JEFFERSON DAVIS	88	0.43%
JONES	381	1.84%
KEMPER	60	0.29%
LAFAYETTE	260	1.26%
LAMAR	218	1.05%
LAUDERDALE	815	3.94%
LAWRENCE	45	0.22%
LEAKE	148	0.71%
LEE	572	2.76%

County	Offenders	Percent
LEFLORE	303	1.46%
LINCOLN	330	1.59%
LOWNDES	742	3.58%
MADISON	291	1.41%
MARION	207	1.00%
MARSHALL	245	1.18%
MONROE	228	1.10%
MONTGOMERY	116	0.56%
NESHOBA	229	1.11%
NEWTON	133	0.64%
NOXUBEE	94	0.45%
OKTIBBEHA	314	1.52%
PANOLA	333	1.61%
PEARL RIVER	331	1.60%
PERRY	91	0.44%
PIKE	536	2.59%
PONTOTOC	160	0.77%
PRENTISS	118	0.57%
QUITMAN	105	0.51%
RANKIN	556	2.69%
SCOTT	294	1.42%
SHARKEY	48	0.23%
SIMPSON	77	0.37%
SMITH	55	0.27%
STONE	102	0.49%
SUNFLOWER	288	1.39%
TALLAHATCHIE	130	0.63%
TATE	159	0.77%
TIPPAH	97	0.47%
TISHOMINGO	66	0.32%
TUNICA	179	0.86%
UNION	193	0.93%
WALTHALL	130	0.63%
WARREN	395	1.91%
WASHINGTON	548	2.65%
WAYNE	167	0.81%
WEBSTER	65	0.31%
WILKINSON	58	0.28%
WINSTON	209	1.01%
YALOBUSHA	127	0.61%
YAZOO	178	0.86%
TOTAL	20,704	100.00%

This table represents the 82 counties in Mississippi and the number of offenders in prison on June 30, 2001 who were sentenced from each county.

Age Of Offenders

Age	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
17 & Below	77	13	0	0	0	2	2	0	0	94	0.45%
18 - 24	4,028	1,125	15	11	0	198	93	3	1	5,474	26.44%
25 - 34	4,909	1,472	21	14	0	415	240	2	1	7,074	34.17%
35 - 49	4,191	1,866	28	6	1	435	275	1	2	6,805	32.87%
50 - 59	531	353	7	3	0	33	32	1	1	961	4.64%
60 and Above	124	123	1	0	0	5	10	0	0	263	1.27%
Data Not Available	0	0	0	0	0	0	0	0	0	33	0.16%
Total	13,860	4,952	72	34	1	1,088	652	7	5	20,704	100.00%

INMATE POPULATION ON JUNE 30, 2001

Medical Class

MEDICAL CLASS

Class	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
Class 1	10,445	3,297	54	23	1	669	350	6	6	14,851	71.73%
Class 2	829	355	5	1	0	127	76	0	0	1,393	6.73%
Class 3	1,112	409	3	2	0	121	89	0	0	1,736	8.38%
Class 4	275	186	1	1	0	49	34	0	0	546	2.64%
Class 5	77	59	2	0	0	10	10	0	0	158	0.76%
Unclassified	1,071	618	6	7	0	112	94	1	0	1,909	9.22%
Data Not Available	72	36	1	0	0	2	0	0	0	111	0.54%
Total	13,881	4,960	72	34	1	1,090	653	7	6	20,704	100.00%

Medical levels are assigned to offenders by health care professionals based primarily on general physical stamina, mental health and functional capacity.

Major Offense Categories	Black Males	White Males	Hispanic Males	The second second	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY	2,021	1,037	9	7	0	58	67	0	1	3,200	15.46%
HOMICIDE/MANSLAUGHTER	1,469	525	7	5	0	108	67	0	1	2,182	10.54%
POSSESSION OF DRUGS	1,415	494	29	6	0	122	117	5	1	2,189	10.57%
SALE OF DRUGS	2,993	329	5	1	1	286	73	2	1	3,691	17.83%
ROBBERY	2,002	296	4	3	0	60	22	0	0	2,387	11.53%
SEX OFFENSES	815	564	5	3	0	2	3	0	0	1,392	6.72%
VIOLENT	1,214	322	4	0	0	83	19	0	0	1,642	7.93%
OTHER PROPERTY	1,952	1,393	9	9	0	371	285	0	2	4,021	19.42%
TOTAL	13,881	4,960	72	34	1	1,090	653	7	6	20,704	100.00%

Offenses	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Black Females	White Females	Hispanic Females	Other Females	Total	Percent
BURGLARY											
Residential	891	445	4	2	0	33	35	0	0	1,410	44.06%
Non-Residential	518	236	1	3	0	9	12	0	0	779	24.34%
Tool Possession	3	3	0	0	0	0	0	0	0	6	0.19%
Occupied Dwelling	16	7	0	0	0	1	0	0	0	24	0.75%
Vehicle	178	66	1	1	0	4	2	0	0	252	7.88%
Larceny - Residential	24	40	0	0	0	2	3	0	0	69	2.16%
Larceny - Non-Residential	12	30	1	0	0	0	1	0	0	44	1.38%
Larceny - Vehicle	12	6	0	0	0	0	0	0	0	18	0.56%
General	367	204	2	1	0	9	14	0	1	598	18.69%
Total	2,021	1,037	9	7	0	58	67	0	1	3,200	100.00%
HOMICIDE/MANSLAUGHTER		_		l -	_		l .				
Vehicular Manslaughter	3	5	0	0	0	0	1	0	1	10	0.46%
Manslaughter	535	129	6	3	0	57	23	0	0	753	34.51%
Capital Murder	60	21	0	0	0	4	3	0	0	88	4.03%
Vehicular Homicide	8	11	0	0	0	0	3	0	0	22	1.01%
Homicide	863	359	1	2	0	47	37	0	0	1,309	59.99%
Total	1,469	525	7	5	0	108	67	0	1	2,182	100.00%
POSSESSION OF DRUGS											
Cocaine Possession	855	93	8	1	0	72	31	0	1	1,061	48.47%
Marijuana Possession	201	112	13	3	0	9	19	3	0	360	16.45%
Amphetamine Possession	0	6	0	0	0	0	1	0	0	7	0.32%
Possession of a Controlled Substance	359	283	8	2	0	41	66	2	0	761	34.76%
Total	1,415	494	29	6	0	122	117	5	1	2,189	100.00%
SALE OF DRUGS											
DALE OF DRUGS											00.000/
Cocaine Sale	2,095	47	2	0	1	194	17	1	1	2,358	63.89%
	2,095 182	47 85	2	0	1 0	194 8	17 12	0	0	2,358 288	7.80%
Cocaine Sale Marijuana Sale										-	
Cocaine Sale	182	85	1	0	0	8	12	0	0	288	7.80%
Cocaine Sale Marijuana Sale Marijuana Production Amphetamine Manufacturing	182	85 16	0	0	0	8 2	12 2	0	0	288 25	7.80% 0.68%
Cocaine Sale Marijuana Sale Marijuana Production Amphetamine Manufacturing	182 5 0	85 16 2	1 0 0	0 0	0 0 0	8 2 0	12 2 1	0 0 0	0 0 0	288 25 3	7.80% 0.68% 0.08%
Cocaine Sale Marijuana Sale Marijuana Production Amphetamine Manufacturing Amphetamine Sale	182 5 0	85 16 2 3	1 0 0	0 0 0	0 0 0	8 2 0	12 2 1 0	0 0 0	0 0 0 0	288 25 3 3	7.80% 0.68% 0.08% 0.08%
Cocaine Sale Marijuana Sale Marijuana Production Amphetamine Manufacturing Amphetamine Sale Delivery Controlled Substance	182 5 0 0 494	85 16 2 3 57	1 0 0 0	0 0 0 0	0 0 0 0	8 2 0 0 53	12 2 1 0	0 0 0 0	0 0 0 0	288 25 3 3 626	7.80% 0.68% 0.08% 0.08% 16.96%

Primary Offense

SEX OFFENSES											
Rape with Weapon	1	0	0	0	0	0	0	0	0	1	0.07%
Rape	375	101	1	0	0	0	0	0	0	477	34.27%
Statutory Rape	34	25	0	0	0	0	0	0	0	59	4.24%
Capital Rape	12	10	0	0	0	0	1	0	0	23	1.65%
Sexual Battery	111	96	3	1	0	2	1	0	0	214	15.37%
Sexual Assault	165	146	0	1	0	0	1	0	0	313	22.49%
Child Molesting	87	156	1	1	0	0	0	0	0	245	17.60%
Incest Minor	0	1	0	0	0	0	0	0	0	1	0.07%
Peeping Tom	7	3	0	0	0	0	0	0	0	10	0.72%
Exploitation of a Child	0	1	0	0	0	0	0	0	0	1	0.07%
Sex Offenses	23	24	0	0	0	0	0	0	0	47	3.38%
Commercialized Sex	0	1	0	0	0	0	0	0	0	1	0.07%
Total	815	564	5	3	0	2	3	0	0	1,392	100.00%
ROBBERY											
Armed Carjacking	29	1	0	0	0	1	0	0	0	31	1.30%
Strong Arm Carjacking	26	0	0	0	0	0	0	0	0	26	1.09%
Armed Robbery	1,235	170	4	2	0	26	9	0	0	1,446	60.58%
Robbery	712	125	0	1	0	33	13	0	0	884	37.03%
Total	2,002	296	4	3	0	60	22	0	0	2,387	100.00%
VIOLENT											
Kidnapping	57	22	0	0	0	1	3	0	0	83	5.05%
Aggravated Assault Pub. Official w/weapon	1	0	0	0	0	0	0	0	0	1	0.06%
Aggravated Assault Pub. Official Strong Arm	1	0	0	0	0	0	0	0	0	1	0.06%
Aggravated Assault Police Weapon	7	0	0	0	0	0	0	0	0	7	0.43%
Aggravated Assault Police Strong Arm	5	2	1	0	0	0	1	0	0	9	0.55%
Simple Assault	43	10	0	0	0	0	0	0	0	53	3.23%
Aggravate Assault	855	184	3	0	0	53	7	0	0	1,102	67.11%
Intimidation	1	0	0	0	0	0	0	0	0	1	0.06%
Drive-By Shooting	42	9	0	0	0	1	0	0	0	52	3.17%
Mayhem	1	3	0	0	0	0	0	0	0	4	0.24%
Abuse Vulnerable Adult	7	2	0	0	0	5	0	0	0	14	0.85%
Simple Assault on Police Officer	72	23	0	0	0	5	0	0	0	100	6.09%
Assault	5	0	0	0	0	0	0	0	0	5	0.30%
Arson Residential	2	2	0	0	0	0	0	0	0	4	0.24%
Arson	48	41	0	0	0	13	3	0	0	105	6.39%
Child Abuse	20	16	0	0	0	4	4	0	0	44	2.68%
Firing Weapon	45	7	0	0	0	1	1	0	0	54	3.29%
Crime Against Person	2	1	0	0	0	0	0	0	0	3	0.18%
Total	1,214	322	4	0	0	83	19	0	0	1,642	100.00%
OTHER PROPERTY							1				
Extortion	2	0	0	0	0	0	0	0	0	2	0.05%
Shoplifting	166	24	0	0	0	121	9	0	0	320	7.96%
Larceny - Auto	6	0	0	0	0	0	0	0	0	6	0.15%
Grand Larceny	334	264	0	0	0	33	32	0	1	664	16.51%
Vehicle Theft	87	41	0	1	0	0	4	0	0	133	3.31%
Strip Stolen Vehicle	1	0	0	0	0	0	0	0	0	1	0.02%
Possession Stolen Vehicle	3	2	0	0	0	0	0	0	0	5	0.12%
Operating Chop Shop	2	1	0	0	0	0	0	0	0	3	0.07%

Primary Offense

Uttering Forgery	266	123	2	0	0	115	58	0	0	564	14.03%
Forgery	21	18	0	0	0	6	12	0	0	57	1.42%
Prescription Forgery	2	16	0	0	0	0	10	0	0	28	0.70%
Counterfeiting	2	1	0	0	0	0	0	0	0	3	0.07%
Fraud - Swindle	0	1	0	0	0	0	0	0	0	1	0.02%
Mail Fraud	1	0	0	0	0	1	0	0	0	2	0.05%
Fraud - Impersonation	2	0	0	0	0	2	0	0	0	4	0.10%
Fraud - Credit Cards	8	10	0	0	0	8	3	0	0	29	0.72%
Worthless Checks	8	7	0	0	0	7	12	0	0	34	0.85%
False Pretense	33	23	0	0	0	22	17	0	0	95	2.36%
Fraud	8	21	0	0	0	8	8	0	0	45	1.12%
Embezziement	44	49	0	0	0	19	31	0	0	143	3.56%
Sale of Stolen Property	0	1	0	0	0	0	0	0	0	1	0.02%
Transport Stolen Property	1	0	0	0	0	0	0	0	0	1	0.02%
Receiving Stolen Property	138	40	1	0	0	8	6	0	0	193	4.80%
Possession Stolen Property	19	5	0	0	0	0	0	0	0	24	0.60%
Concealing Stolen Property	1	0	0	0	0	0	0	0	0	1	0.02%
Obscene Communication	0	2	0	0	0	0	0	0	0	2	0.05%
Neglect Family	0	1	0	0	0	1	0	0	0	2	0.05%
Cruelty to Wife	1	2	0	0	0	0	0	0	0	3	0.07%
Child Support	8	9	0	0	0	0	0	0	0	17	0.42%
Nonsupport - Parent	1	1	0	0	0	0	0	0	0	2	0.05%
Family Offense	1	0	0	0	0	0	0	0	0	1	0.02%
Gambling	1	3	0	0	0	0	0	0	0	4	0.10%
Compounding Crime	131	42	0	0	0	7	10	0	0	190	4.73%
Escape - Jail	21	8	0	0	0	0	1	0	0	30	0.75%
Aiding Escape	1	3	0	0	0	0	0	0	0	4	0.10%
Harboring Escapee	0	0	0	0	0	1	0	0	0	1	0.02%
Flight/Escape	0	2	0	0	0	0	0	0	0	2	0.05%
Perjury	1	3	0	0	0	0	0	0	0	4	0.10%
Obstructing Justice	0	1	0	0	0	0	0	0	0	1	0.02%
Concealed Weapon	0	1	0	0	0	0	0	0	0	1	0.02%
Explosive Device	1	0	0	0	0	0	0	0	0	1	0.02%
Felony Weapon Possession	60	29	0	0	0	0	0	0	0	89	2.21%
Threat to Bomb	1	0	0	0	0	0	0	0	0	1	0.02%
Weapon Offense	9	2	0	0	0	0	0	0	0	11	0.27%
Harassing Communication	1	6	0	0	0	0	0	0	0	7	0.17%
Hit and Run	1	3	0	8	0	0	1	0	0	13	0.32%
Felony DUI	506	565	4	0	0	9	64	0	1	1,149	28.57%
Traffic Offenses	41	51	2	0	0	2	6	0	0	102	2.54%
Health/Safety	0	0	0	0	0	1	0	0	0	1	0.02%
Smuggling Contraband/Prison	1	1	0	0	0	0	0	0	0	2	0.05%
Conspiracy	8	3	0	0	0	0	1	0	0	12	0.30%
Property Crime	2	8	0	0	0	0	0	0	0	10	0.25%
Total	1,952	1,393	9	9	0	371	285	0	2	4,021	100.00%

Sentence Length Of Current Commitment

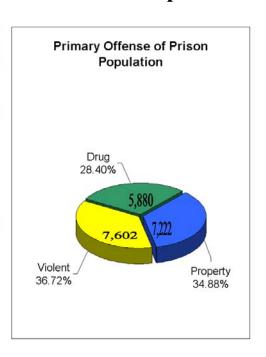
Sentence Length	Black Males	White Males	Hispanic Males	Other Males	Data Unavailable	Total Males	Percent
Less than 1 year	62	41	0	1	0	10 4	0.55%
1 - 2 Years	1,294	675	11	8	0	1,988	10.49%
3 - 5 Years	4,464	1,887	24	15	0	6,390	33.72%
6 - 10 Years	3,629	1,032	17	2	1	4,681	24.70%
11 - 20 Years	2,094	557	8	2	0	2,661	14.04%
21 -30 Years	682	200	5	3	0	890	4.70%
Greater Than 30 Years	490	118	3	0	0	611	3.22%
Life	1,131	423	4	3	0	1,561	8.24%
Death	35	27	0	0	0	62	0.33%
TOTAL	13,881	4,960	72	34	1	18,948	100.00%

Sentence Length	Black Females	White Females	Hispanic Females	Other Females	Total Females	Percent
Less than 1 year	6	7	0	0	13	0.74%
1 - 2 Years	178	126	1	0	305	17.37%
3 - 5 Years	481	311	4	2	798	45.44%
6 - 10 Years	237	104	1	3	345	19.65%
11 - 20 Years	105	49	0	0	154	8.77%
21 -30 Years	21	12	1	1	35	1.99%
Greater Than 30 Years	12	4	0	0	16	0.91%
Life	50	39	0	0	89	5.07%
Death	0	1	0	0	1	0.06%
TOTAL	1,090	653	7	6	1,756	100.00%

Sentence Length	Combined Male & Female	Percent
Less than 1 year	117	0.57%
1 - 2 Years	2,293	11.08%
3 - 5 Years	7,188	34.72%
6 - 10 Years	5,026	24.28%
11 - 20 Years	2,815	13.60%
21 -30 Years	925	4.47%
Greater Than 30 Years	627	3.03%
Life	1,650	7.97%
Death	63	0.30%
TOTAL	20,704	100.00%

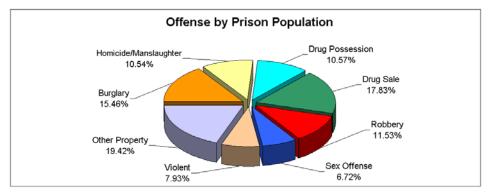
General Characteristics Of Prison Population

	20,704		
GENDER			
Male	18,948	e e	
Female	1,756		
RACE	MALE	FEMALE	TOTAL
White	4,960	653	5,613
Black	13,881	1090	14,971
Hispanic	72	7	79
Native American	15	4	19
Asian	19	2	21
Data Not Available	e><	><	1
AGE			
17& Under	90	4	94
18-24	5179	295	5,474
25-34	6416	658	7,074
35-49	6092	713	6,805
50-59	894	67	961
60+	248	15	263
Data Not Available	\sim		33



PRISON POPULATION		
Type of Offens	Total	Percent
Drug	5,880	28.40%
Property	7,222	34.88%
Violent	7,602	36.72%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	3,200	15.46%	7.39	26.98
Homicide/Manslaughter	2,182	10.54%	66.67	27.94
Drug Possession	2,189	10.57%	5.98	30.20
Drug Sale	3,691	17.83%	10.09	29.37
Robbery	2,387	11.53%	17.13	24.64
Sex Offense	1,392	6.72%	29.12	31.73
Violent	1,642	7.93%	12.01	27.78
Other Property	4,021	19.42%	4.66	33.39



Sentence Length Of Current Commitment

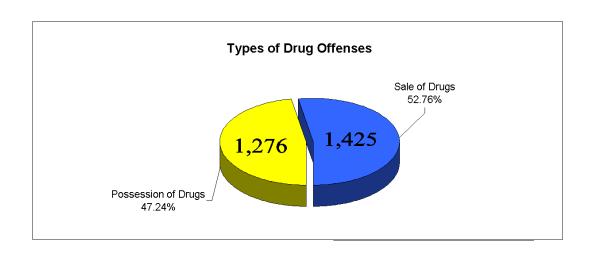
Sentence Length	Black Males	White Males	Hispanic Males	Asian Males	American Indian Males	Total Males	Percent
Less than 1 year	385	188	4	1	4	582	7.96%
1 - 2 Years	1,342	684	11	2	7	2,046	27.99%
3 - 5 Years	1,841	935	6	3	5	2,790	38.16%
6 - 10 Years	858	363	5	0	0	1,226	16.77%
11 - 20 Years	347	132	0	1	0	480	6.57%
21 -30 Years	66	17	0	0	0	83	1.14%
Greater Than 30 Years	25	3	0	0	0	28	0.38%
Life	45	30	0	0	0	75	1.03%
Death	1	0	0	0	0	1	0.01%
TOTAL	4,910	2,352	26	7	16	7,311	100.00%

Sentence Length	Black Females	White Females	Hispanic Females	Asian Females	Total Females	Percent
Less than 1 year	49	38	0	0	87	9.95%
1 - 2 Years	145	114	3	1	263	30.09%
3 - 5 Years	199	154	1	0	354	40.50%
6 - 10 Years	73	44	0	0	117	13.39%
11 - 20 Years	27	15	0	0	42	4.81%
21 -30 Years	2	0	0	0	2	0.23%
Greater Than 30 Years	0	2	0	0	2	0.23%
Life	4	2	0	0	6	0.69%
Death	0	1	0	0	1	0.11%
TOTAL	499	370	4	1	874	100.00%

Sentence Length	Combined Male & Female	Percent
Less than 1 year	669	8.17%
1 - 2 Years	2,309	28.21%
3 - 5 Years	3,144	38.41%
6 - 10 Years	1,343	16.41%
11 - 20 Years	522	6.38%
21 -30 Years	85	1.04%
Greater Than 30 Years	30	0.37%
Life	81	0.99%
Death	2	0.02%
TOTAL	8,185	100.00%

Drug Offense Admissions for FY 2001

DRUG OFFENSE A	DMISSION	S
	2,701	
GENDER		
Male	2,392	
Female	309	
RACE		
White	643	
Black	2,033	
Hispanic	19	
Native American	3	
Asian	3	
AGE		
17& Under	19	
18-24	932	
25-34	928	
35-49	726	
50-55	67	
56 - 60	13	
61 - 65	10	
65+	4	
Data Not Available	2	



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Possession of Drugs	1,276	47.24%	3.55	30.09
Sale of Drugs	1,425	52.76%	6.66	29.79

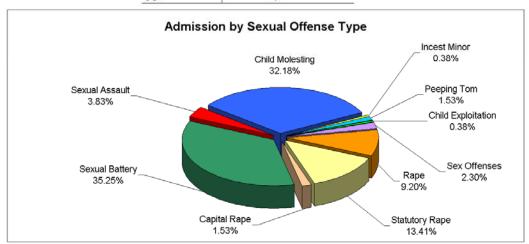
Drug Offense Admissions by County for FY 2001

COUNTY	OFFENDERS	PERCENT
ADAMS	45	1.67%
ALCORN	21	0.78%
AMITE	8	0.30%
ATTALA	11	0.41%
BENTON	2	0.07%
BOLIVAR	14	0.52%
CALHOUN	15	0.56%
CARROLL	5	0.19%
CHICKASAW	23	0.85%
CHOCTAW	4	0.15%
CLAIBORNE	2	0.07%
CLARKE	9	0.33%
CLAY	44	1.63%
СОАНОМА	30	1.11%
COPIAH	14	0.52%
COVINGTON	5	0.19%
DESOTO	112	4.15%
FORREST	53	1.96%
FRANKLIN	4	0.15%
GEORGE	7	0.26%
GREENE	13	0.48%
GRENADA	44	1.63%
HANCOCK	53	1.96%
HARRISON	318	11.77%
HINDS	339	12.55%
HOLMES	22	0.81%
HUMPHREYS	20	0.74%
ISSAQUENA	0	0.00%
ITAWAMBA	7	0.26%
JACKSON	65	2.41%
JASPER	13	0.48%
JEFFERSON	2	0.07%
JEFFERSON DAVIS	16	0.59%
JONES	15	0.56%
KEMPER	3	0.11%
LAFAYETTE	24	0.89%
LAMAR	30	1.11%
LAUDERDALE	82	3.04%
LAWRENCE	9	0.33%
LEAKE	36	1.33%
LEE	87	3.22%

COUNTY	OFFENDERS	PERCENT
LEFLORE	28	1.04%
LINCOLN	51	1.89%
LOWNDES	92	3.41%
MADISON	33	1.22%
MARION	22	0.81%
MARSHALL	20	0.74%
MONROE	23	0.85%
MONTGOMERY	9	0.33%
NESHOBA	19	0.70%
NEWTON	17	0.63%
NOXUBEE	12	0.44%
OKTIBBEHA	48	1.78%
PANOLA	55	2.04%
PEARL RIVER	49	1.81%
PERRY	13	0.48%
PIKE	84	3.11%
PONTOTOC	17	0.63%
PRENTISS	15	0.56%
QUITMAN	14	0.52%
RANKIN	124	4.59%
SCOTT	42	1.55%
SHARKEY	7	0.26%
SIMPSON	4	0.15%
SMITH	8	0.30%
STONE	7	0.26%
SUNFLOWER	18	0.67%
TALLAHATCHIE	23	0.85%
TATE	12	0.44%
TIPPAH	9	0.33%
TISHOMINGO	6	0.22%
TUNICA	4	0.15%
UNION	27	1.00%
WALTHALL	22	0.81%
WARREN	50	1.85%
WASHINGTON	14	0.52%
WAYNE	21	0.78%
WEBSTER	10	0.37%
WILKINSON	6	0.22%
WINSTON	23	0.85%
YALOBUSHA	11	0.41%
YAZOO	6	0.22%
TOTAL	2,701	100.00%

Sexual Offense Admissions for FY 2001

	261	
GENDER		
Male	261	
Female	0	
RACE		
White	133	
Black	126	
Hispanic	1	
Native Americ	1	
Asian	0	
AGE		
17& Under	4	
18-24	68	
25-34	71	
35-49	92	
50-55	10	
56 - 60	8	
61 - 65	4	
65+	4	



Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Rape	24	9.20%	30.47	30.88
Statutory Rape	35	13.41%	8.69	26.06
Capital Rape	4	1.53%	12	34.00
Sexual Battery	92	35.25%	8.91	33.22
Sexual Assault	10	3.83%	20.91	33.20
Child Molesting	84	32.18%	6.85	38.19
Incest Minor	1	0.38%	13	38.00
Peeping Tom	4	1.53%	3.5	30.50
Child Exploitation	1	0.38%	12	50.00
Sex Offenses	6	2.30%	6.5	30.67

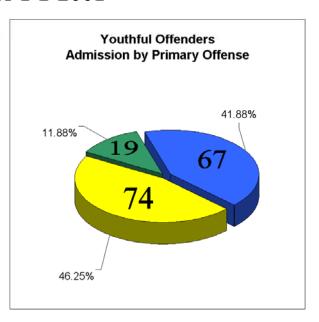
Sexual Offense Admissions by County for FY 2001

COUNTY	OFFENDERS	PERCENT
ADAMS	4	1.53%
ALCORN	2	0.77%
AMITE	1	0.38%
ATTALA	0	0.00%
BENTON	0	0.00%
BOLIVAR	4	1.53%
CALHOUN	0	0.00%
CARROLL	1	0.38%
CHICKASAW	6	2.30%
CHOCTAW	1	0.38%
CLAIBORNE	1	0.38%
CLARKE	3	1.15%
CLAY	2	0.77%
СОАНОМА	4	1.53%
COPIAH	4	1.53%
COVINGTON	1	0.38%
DESOTO	11	4.21%
FORREST	2	0.77%
FRANKLIN	0	0.00%
GEORGE	0	0.00%
GREENE	1	0.38%
GRENADA	7	2.68%
HANCOCK	8	3.07%
HARRISON	30	11.49%
HINDS	22	8.43%
HOLMES	4	1.53%
HUMPHREYS	1	0.38%
ISSAQUENA	0	0.00%
ITAWAMBA	2	0.77%
JACKSON	7	2.68%
JASPER	0	0.00%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	4	1.53%
KEMPER	1	0.38%
LAFAYETTE	6	2.30%
LAMAR	2	0.77%
LAUDERDALE	11	4.21%
LAWRENCE	2	0.77%
LEAKE	2	0.77%
LEE	4	1.53%

COUNTY	OFFENDERS	PERCENT
LEFLORE	6	2.30%
LINCOLN	5	1.92%
LOWNDES	6	2.30%
MADISON	2	0.77%
MARION	1	0.38%
MARSHALL	2	0.77%
MONROE	0	0.00%
MONTGOMERY	1	0.38%
NESHOBA	1 1	0.38%
NEWTON	1	0.38%
NOXUBEE	0	0.00%
OKTIBBEHA	4	1.53%
	5	
PANOLA PEARL RIVER	6	1.92% 2.30%
PERRY	7	0.00%
PIKE		2.68%
PONTOTOC	3	1.15%
PRENTISS	3	1.15%
QUITMAN	0	0.00%
RANKIN	8	3.07%
SCOTT	7	2.68%
SHARKEY	0	0.00%
SIMPSON	0	0.00%
SMITH	1	0.38%
STONE	3 -	1.15%
SUNFLOWER	7	2.68%
TALLAHATCHIE	0	0.00%
TATE	3	1.15%
TIPPAH	1 -	0.38%
TISHOMINGO	2	0.77%
TUNICA	0	0.00%
UNION	2	0.77%
WALTHALL	2	0.77%
WARREN	5	1.92%
WASHINGTON	2	0.77%
WAYNE	2	0.77%
WEBSTER	0	0.00%
WILKINSON	0	0.00%
WINSTON	0	0.00%
YALOBUSHA	1	0.38%
YAZOO	1	0.38%
TOTAL	261	100.00%

Youthful Offenders (17 and younger) Admissions for FY 2001

YOUTHFUL OFFENDERS ADMISSIONS			
160			
GENDER			
Male	155		
Female	5		
RACE			
White	30		
Black	130		
Hispanic	0		
Native American	0		
Asian	0		
AGE			
13	3		
14	3		
15	7		
16	30		
17	117		



Type of Offense	Total	Percent
Drug	19	11.88%
Property	67	41.88%
Violent	74	46.25%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	44	27.50%	5.6	16.84
Homicide / Manslaughter	12	7.50%	39.11	16.25
Other Property	23	14.38%	4.32	16.61
Possession of Drugs	8	5.00%	3.38	16.38
Robbery	42	26.25%	6.71	16.38
Sale of Drugs	11	6.88%	5.18	16.91
Sex Offenses	4	2.50%	8.75	16.75
Violent	16	10.00%	4.88	16.56



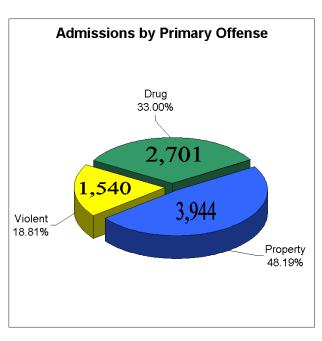
Youthful Offenders (17 and younger) Admissions By County for FY 2001

COUNTY	OFFENDERS	PERCENT
ADAMS	2	1.25%
ALCORN	0	0.00%
AMITE	0	0.00%
ATTALA	1	0.63%
BENTON	0	0.00%
BOLIVAR	3	1.88%
CALHOUN	0	0.00%
CARROLL	2	1.25%
CHICKASAW	2	1.25%
CHOCTAW	1	0.63%
CLAIBORNE	0	0.00%
CLARKE	0	0.00%
CLAY	5	3.13%
COAHOMA	8	5.00%
COPIAH	0	0.00%
COVINGTON	1	0.63%
DESOTO	9	5.63%
FORREST	2	1.25%
FRANKLIN	1	0.63%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	2	1.25%
HANCOCK	1	0.63%
HARRISON	8	5.00%
HINDS	12	7.50%
HOLMES	1	0.63%
HUMPHREYS	0	0.00%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	0	0.00%
JASPER	2	1.25%
JEFFERSON	0	0.00%
JEFFERSON DAVIS	0	0.00%
JONES	1	0.63%
KEMPER	0	0.00%
LAFAYETTE	0	0.00%
LAMAR	1	0.63%
LAUDERDALE	0	0.00%
LAWRENCE	2	1.25%
LEAKE	0	0.00%
LEE	5	3.13%

COUNTY	OFFENDERS	PERCENT
LEFLORE		1.88%
LINCOLN	3	1.88%
LOWNDES	4	2.50%
	2	
MADISON	1	1.25%
MARION		0.63%
MARSHALL	2	1.25%
MONROE	3	1.88%
MONTGOMERY	1	0.63%
NESHOBA	4	2.50%
NEWTON	4	2.50%
NOXUBEE	0	0.00%
OKTIBBEHA	4	2.50%
PANOLA	3	1.88%
PEARL RIVER	2	1.25%
PERRY	0	0.00%
PIKE	7	4.38%
PONTOTOC	2	1.25%
PRENTISS	0	0.00%
QUITMAN	0	0.00%
RANKIN	1	0.63%
SCOTT	4	2.50%
SHARKEY	2	1.25%
SIMPSON	1	0.63%
SMITH	0	0.00%
STONE	1	0.63%
SUNFLOWER	4	2.50%
TALLAHATCHIE	3	1.88%
TATE	0	0.00%
TIPPAH	2	1.25%
TISHOMINGO	0	0.00%
TUNICA	1	0.63%
UNION	0	0.00%
WALTHALL	3	1.88%
WARREN	7	4.38%
WASHINGTON	7	4.38%
WAYNE		1.25%
WEBSTER	2 2	1.25%
WILKINSON	0	0.00%
WINSTON	2	1.25%
YALOBUSHA	0	0.00%
YAZOO	1	0.63%
TOTAL	160	100.00%

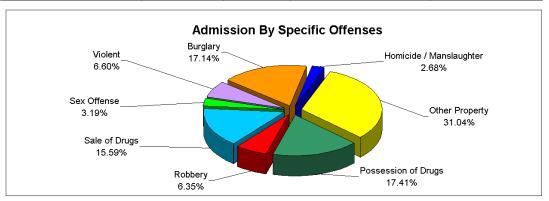
General Characteristics for FY 2001 Admissions

TOTAL ADMISSIONS			
	8,185		
GENDER			
Male	7,311		
Female	874		
RACE			
White	2,722		
Black	5,409		
Hispanic	30		
Native American	16		
Asian	8		
AGE			
13	3		
14	3 7		
15	7		
16	30		
17	117		
18 - 24	2,727		
25 - 34	2,569		
35 - 49	2,409		
50 - 55	199		
56 - 60	58		
61 - 65	27		
65+	21		
Data Not Available	15		



Type of Offense	Total	Percent
Drug	2,701	33.00%
Property	3,944	48.19%
Violent	1,540	18.81%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age Offense	at
Burglary	1,403	17.14%	5.04	27.00	
Homicide / Manslaughter	219	2.68%	38.41	30.23	
Other Property	2,541	31.04%	2.83	33.63	
Possession of Drugs	1,425	17.41%	3.55	30.28	
Robbery	520	6.35%	8.9	25.41	
Sale of Drugs	1,276	15.59%	6.66	30.15	
Sex Offense	261	3.19%	10.6	33.78	
Violent	540	6.60%	5.89	29.76	



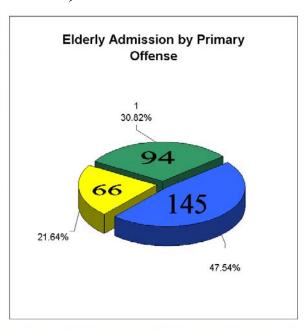
General Characteristics by County for FY 2001

COUNTY	OFFENDERS	PERCENT
ADAMS	131	1.60%
ALCORN	80	0.98%
AMITE	40	0.49%
ATTALA	36	0.44%
BENTON	12	0.15%
BOLIVAR	100	1.22%
CALHOUN	53	0.65%
CARROLL	26	0.32%
CHICKASAW	63	0.77%
CHOCTAW	24	0.77%
CLAIBORNE	25	0.23%
CLARKE	39	0.48%
CLAY	95	1.16%
COAHOMA	128	1.56%
COPIAH		
	84 20	1.03%
COVINGTON		0.24% 4.79%
DESOTO	392	
FORREST	191	2.33%
FRANKLIN	28	0.34%
GEORGE	24	0.29%
GREENE	24	0.29%
GRENADA	106	1.30%
HANCOCK	134	1.64%
HARRISON	796	9.73%
HINDS	826	10.09%
HOLMES	66	0.81%
HUMPHREYS	45	0.55%
ISSAQUENA	0	0.29%
ITAWAMBA	24	2.19%
JACKSON	179	0.45%
JASPER	37	0.15%
JEFFERSON DAVIS	12	0.33%
JEFFERSON DAVIS	27	1.30%
JONES	106	0.24%
KEMPER	20	1.11%
LAFAYETTE	91	1.32%
LAUDEDDALE	108	3.89%
LAUDERDALE	318	0.26%
LAWRENCE	21	0.70%
LEAKE	57	2.31%
LEE	189	0.00%

COUNTY	OFFENDERS	PERCENT
LEFLORE	88	1.08%
LINCOLN	141	1.72%
LOWNDES	220	2.69%
MADISON	136	1.66%
MARION	80	0.98%
MARSHALL	67	0.82%
MONROE	71	0.87%
MONTGOMERY	37	0.45%
NESHOBA	88	1.08%
NEWTON	46	0.56%
NOXUBEE	30	0.37%
OKTIBBEHA	104	1.27%
PANOLA	139	1.70%
PEARL RIVER	197	2.41%
PERRY	41	0.50%
PIKE	224	2.74%
PONTOTOC	68	0.83%
PRENTISS	50	0.61%
QUITMAN	44	0.54%
RANKIN	315	3.85%
SCOTT	90	1.10%
SHARKEY	18	0.22%
SIMPSON	20	0.24%
SMITH	25	0.31%
STONE	44	0.54%
SUNFLOWER	83	1.01%
TALLAHATCHIE	53	0.65%
TATE	62	0.76%
TIPPAH	45	0.55%
TISHOMINGO	31	0.38%
TUNICA	80	0.98%
UNION	72	0.88%
WALTHALL	57	0.70%
WARREN	168	2.05%
WASHINGTON	111	1.36%
WAYNE	71	0.87%
WEBSTER	28	0.34%
WILKINSON	15	0.18%
WINSTON	60	0.73%
YALOBUSHA	43	0.53%
YAZOO	46	0.56%
TOTAL	8,185	100.00%

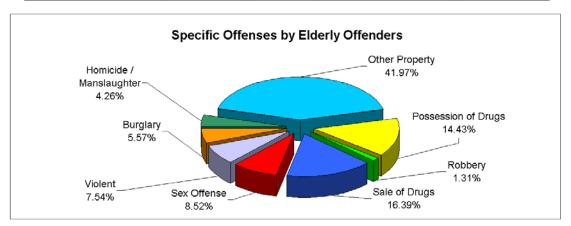
Elderly Offenders (50 or older) Admission for FY 2001

ELDERLY OFFENDER ADMISSIONS		
	305	
GENDER		
Male	272	
Female	33	
RACE		
White	137	
Black	164	
Hispanic	3	
Native American	1	
Asian	0	
AGE		
50 - 55	199	
56 - 60	58	
61 - 65	27	
66 - 70	12	
71 - 75	6	
76 - 80	2	
80 +	1	



Type of Offense	Total	Percent
Drug	94	30.82%
Property	145	47.54%
Violent	66	21.64%

Type of Offense	Number of Offenses	Percent	Average Sentence Length in Years	Average Age at Offense
Burglary	17	5.57%	5.12	55.12
Homicide / Manslaughter	13	4.26%	56.65	56.23
Other Property	128	41.97%	2.92	54.84
Possession of Drugs	44	14.43%	4.03	53.55
Robbery	4	1.31%	27.89	52.25
Sale of Drugs	50	16.39%	8.84	55.16
Sex Offense	26	8.52%	12.45	57.58
Violent	23	7.54%	6.82	56.83



Elderly Offenders (50 or older) Admission by

COUNTY	OFFENDERS	PERCENT
		0.98%
ALCORN	3	
ALCORN		0.98%
AMITE	4	1.31%
ATTALA	1	0.33%
BENTON	0	0.00%
BOLIVAR	1	0.33%
CALHOUN	3	0.98%
CARROLL	4	1.31%
CHICKASAW	2	0.66%
CHOCTAW	2	0.66%
CLAIBORNE	0	0.00%
CLARKE	1	0.33%
CLAY	2	0.66%
COAHOMA	3	0.98%
COPIAH	6	1.97%
COVINGTON	0	0.00%
DESOTO	9	2.95%
FORREST	11	3.61%
FRANKLIN	1	0.33%
GEORGE	0	0.00%
GREENE	0	0.00%
GRENADA	4	1.31%
HANCOCK	6	1.97%
HARRISON	28	9.18%
HINDS	31	10.16%
HOLMES	0	0.00%
HUMPHREYS	1	0.33%
ISSAQUENA	0	0.00%
ITAWAMBA	0	0.00%
JACKSON	8	2.62%
JASPER	3	0.98%
JEFFERSON	1	0.33%
JEFFERSON DAVIS	5	1.64%
JONES	2	0.66%
KEMPER	1	0.33%
LAFAYETTE	1	0.33%
LAMAR	3	0.98%
LAUDERDALE	18	5.90%
LAWRENCE	0	0.00%
LEAKE	2	0.66%
LEE	9	2.95%

COUNTY	OFFENDERS	PERCENT
LEFLORE	3	0.98%
LINCOLN	4	1.31%
LOWNDES	7	2.30%
MADISON	1	0.33%
MARION	4	1.31%
MARSHALL	2	0.66%
MONROE	1	0.33%
MONTGOMERY	3	0.98%
NESHOBA	7	2.30%
NEWTON	1	0.33%
NOXUBEE	1	0.33%
OKTIBBEHA	6	1.97%
PANOLA	2	0.66%
PEARL RIVER	5	1.64%
PERRY	2	0.66%
PIKE	10	3.28%
PONTOTOC	1	0.33%
PRENTISS	1	0.33%
QUITMAN	3	0.98%
RANKIN	13	4.26%
SCOTT	4	1.31%
SHARKEY	0	0.00%
SIMPSON	2	0.66%
SMITH	1	0.33%
STONE	4	1.31%
SUNFLOWER	0	0.00%
TALLAHATCHIE	1	0.33%
TATE	3	0.98%
TIPPAH	1	0.33%
TISHOMINGO	3	0.98%
TUNICA	3	0.98%
UNION	7	2.30%
WALTHALL	1	0.33%
WARREN	4	1.31%
WASHINGTON	3	0.98%
WAYNE	5	1.64%
WEBSTER	1	0.33%
WILKINSON	1	0.33%
WINSTON	3	0.98%
YALOBUSHA	1	0.33%
YAZOO	1	0.33%
TOTAL	305	100.00%

Quick Facts



During FY2001, inmates worked 585,480 hours in the MDOC Agricultural Enterprises (AE) program. The AE program has a total MDOC staff of 17, with three contract employees.

On June 30, 2001, the AE Special Fund had a balance of \$2,280,792. Cash income received for AE, including deposits in transit, totaled \$3,629,267.





AE sold eggs and vegetables to several private correctional institutions and regional facilities to generate cash dollars of \$51,008.40.

AE began construction of a feed mill that will consist of three 42,000 bushel grain bins. AE anticipates saving \$100,000 per year in feed cost due to the construction of the feed mill.



Overview

HOURS WORKED	
	585,480

CROPS - ACRES PLANTED		
Vegetables	1,450	
Rice	265	
Wheat	780.3	
Soybeans	225	
Corn	1,511	
Non-Cash Value		

Corn	1,511	
Non-Cash Value		
TOTAL ACRES PL	ANTED:	4231.3

AGRICULTURAL ENTERPRISES		
Beginning Balance: Special Fund	\$1,891,654.00	
Total Revenue	\$3,629,267.00	
Total Expenses	\$2,990,182,00	

Note: Total Revenue includes \$1,892,226 transferred from IWF for refunds on inmate telephone usage.

Based on the June 30, 2001 SAAS FY 2001 reports.

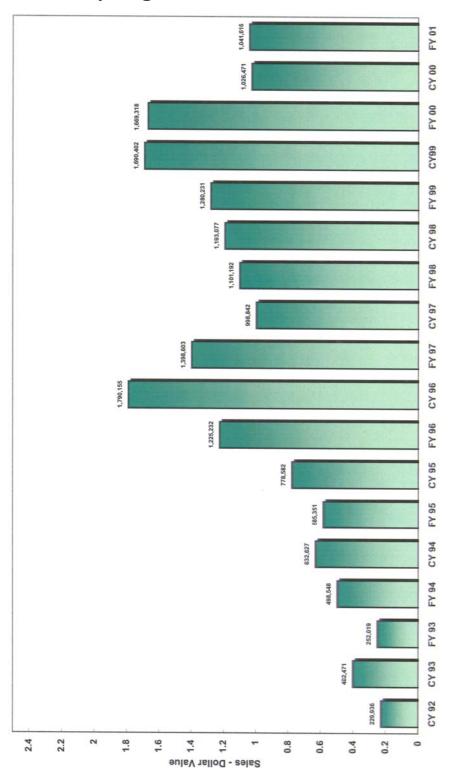
POULTRY PRODUCTION	
Layer Capacity	36,000
Eggs per dozen	444,570
Non-Cash Value	\$296,399,70

SWINE OPERATION	
Litters Weaned	1,126
Avg. Litter	8.56
No. Weaned	9,639
# Feeder hogs marketed	7,694
\$ Feeder hogs marketed	\$817,487.34
Cull Sows Processed	9
Cull Sows' Weight	13,392
Non-Cash Value	\$12,456.42
Raised Gilts into Breeding Herd	\$629.00

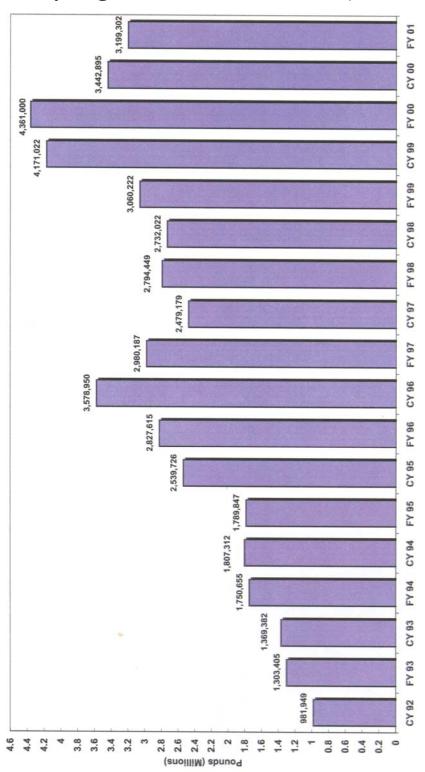
Crop Values

CROP	POUNDS HARVESTED	PRICE
LONG GRAIN RICE	200.275.00	\$29.007.75
SWEET CORN	307,333.00	\$119,937.33
IRISH POTATO	256.540.20	\$63,043.25
SWEET POTATO	174,154.80	\$38,110.76
CABBAGE	80.158.80	\$13.048.56
CANTALOUPE	28,320.00	\$7,641.60
SHELL BEANS	4,110.00	\$1,644.00
GREEN BEANS	247,400,00	\$99.792.30
BROCCOLI	29,088.00	\$18,691.44
CARROTS	56,480.00	\$11.721.20
CAULIFLOWER	10,470.00	\$9,632.40
CUCUMBERS	18.140.00	\$4,202.55
COLLARD GREENS	121.000.00	\$40.807.40
MUSTARD GREENS	141.810.00	\$44,437.20
TURNIP GREENS	588.470.00	\$194,251.00
OKRA	65.584.00	\$41,899.68
FIELD PEAS	166,310.00	\$66,524.00
HOT PEPPERS	5,782.00	\$2,65612
SWEET PEPPERS	611.00	\$203.84
YEIIOW SQUASH	146.500.00	\$58,825.90
ZUCCHINI	79,790.00	\$29,056.00
TOMATOES	5,982.20	\$2,814.42
TURNIP BOTTOMS	125,841.60	\$43.875.65
PURPLEHULL PEAS	64,660.00	\$25,864.00
BLACK-EYE PEAS	95.130.00	\$38.052.00
BUTTER BEANS	16,910.00	\$11,498.80
ENGLISH PEAS	7,180.00	\$4,076.20
KOLHRABI	10,440.00	\$3.236.40
WATERMELON	129,879.10	\$11.066.20
RADISHES	5,181.00	\$3.347.32
BELL PEPPER	8.80	\$2.64
EGG PLANT	9,762.20	\$2.647.81
TOTALS	3,199,301.70 Ibs	\$1.041.615.72

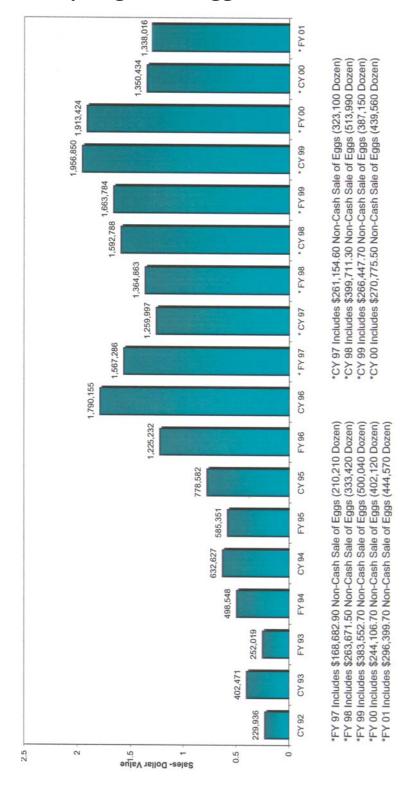
Yearly Vegetable Non-Cash Sales



Yearly Vegetable Non-Cash Sales (Pounds)



Yearly Vegetable\Eggs Non-Cash Sales



26

Programs

The Division of Community Services is charged with the supervision of offenders that are still under the jurisdiction of the state but are not currently incarcerated. The division conducts field supervision of offenders and oversees a variety of programs that afford offenders an opportunity to re-assimilate into the community.



Field Services

The Field Services component of the Division of Community Services is responsible for the supervision of offenders released on parole, earned release supervision (ERS), and sentenced by the court to probation.

F.R.E.E. (Facing Reality Educationally and Emotionally)

The MDOC Community Services division has eight F.R.E.E. treatment coordinators located statewide that assist field officers in monitoring offenders treatment needs for substance abuse. In addition, treatment coordinators teach a structured life skills curriculum twice a month to assist offenders in other areas of their life that have been affected by their substance abuse problems.

Interstate Compact

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the compact agreement, the Mississippi Department of Corrections (MDOC) provides courtesy supervision to probationers and parolees from other states in exchange for courtesy supervision of Mississippi offenders residing in other states.

Pre-Trial Diversion

The Pre-Trial Diversion program is an alternative to felony conviction in which a defendant voluntarily submits to supervision ranging from six months to three years. Charges against the offender may be dismissed if the period of supervision is successfully completed.

Intensive Supervision Program

The Intensive Supervision Program (ISP) is designed to provide a level of supervision in a community setting to offenders who would otherwise be incarcerated. Offenders are required to wear electronic monitoring equipment are limited in most cases to employment, treatment, and worship services activities. Each offender in ISP maintains inmate status and can be immediately placed in an MDOC facility upon violation of the program.



Drug Urinalysis Labs

Community Services field officers are responsible for routine and reasonable suspicion drug testing of offenders and random drug testing of 15% of the offender population each month.

Restitution Centers

There are four restitution centers in Mississippi that assist offenders in obtaining employment as a condition of their probationary sentence. Money earned by offenders is distributed to crime victims for restitution, courts for court costs and fines, and MDOC for room and board. The remainder of the offenders wages, after taxes, goes to the offender's family or to the offender's holding account. Upon completion of the program, residents are transferred to a field officer and remain under supervision for the remainder of their probationary sentence.



The MDOC Community Services Division oversees 17 Community Work Centers throughout Mississippi. Minimum security inmates are assigned to these centers and are provided a gradual, reintroduction into community life. The program includes alcohol and drug counseling, Adult Basic Education and GED preparation, literacy classes and religious programs.

Each Community Work Center houses approximately 75 inmates that perform a wide range of labor at no cost to city, county and state government agencies and to school districts. This work ranges from community beautification projects to bridge and road work repair, vehicle maintenance, and water, sewer, and sanitation details.





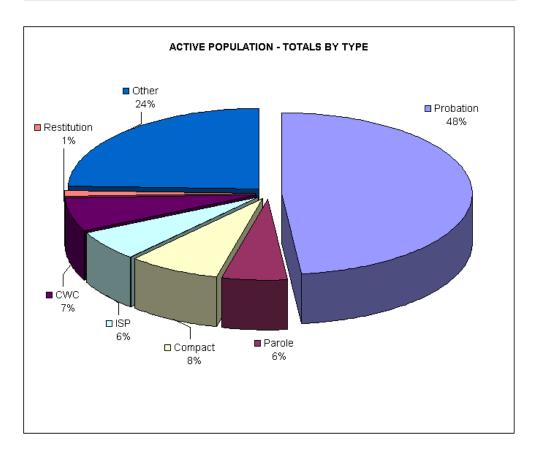


Inmate Labor

The offenders that serve their sentences in Community Work Centers and Restitution Centers provide free labor to municipalities, counties and other state agencies. Some of the work they perform includes highway beautification, facility maintenance, road work, and equipment maintenance. In FY 2001, the offenders in the Community Work Centers provided entities with 185,183 total inmate hours, valued at minimum wage to equal \$11,826,789.60 in free labor. For the same 12 months the residents in the Restitution Centers provided entities with 39,639 total inmate hours, valued at minimum wage to equal \$204,140.85 in free labor.

Active Population On June 30, 2001

REGIONS	I	ll l	III	IV	TOTAL
Probation	2,270	1,489	2,884	2,545	9,188
Parole	254	256	273	296	1,079
Work Release	-	4	-	-	4
Compact Probation	233	132	260	386	1,011
Compact Parole	120	67	103	166	456
Sup. Earned Release	2	19	9	231	261
Suspension	11	1	1	2	15
Earned Release	257	214	215	ı	686
Medical Release	1	1	57	1	59
Nonadjudicated Cases	345	138	521	751	1,755
Diversion Program	-	-	-	132	132
Post Release Sup.	505	38	317	857	1,717
ISP-Court Sentenced	204	212	99	268	783
ISP-Prison Releases	106	75	85	106	372
TOTAL CASELOAD	4,308	2,646	4,824	5,740	17,518
Restitution Center	N/A	69	94	73	236
Cmty. Work Center	210	297	256	517	1,280
RID Program	N/A	N/A	16	N/A	16



Field Officer Caseloads On June 30, 2001

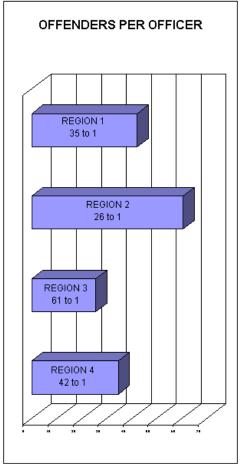
	Probation	Parole	ERS	ISP
REGION I:				
Total Caseload	2819	715	250	375
No. of Officers	35	32	27	26
Average@ Officer	81	22	9	14

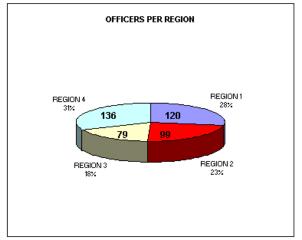
REGION II:				
Total Caseload	1612	420	226	277
No. of Officers	27	27	26	19
Average@ Officer	60	16	9	15

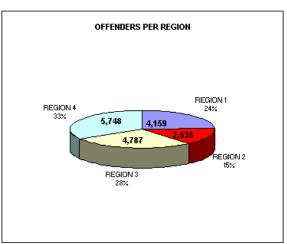
REGION III:				
Total Caseload	4031	391	181	184
No. of Officers	34	17	15	13
Average@ Officer	119	23	12	14

REGION IV:				
Total Caseload	4700	435	230	383
No. of Officers	47	36	32	21
Average@ Officer	100	12	7	18

TOTALS	13162	1961	887	1219







Payments Collected By Field Officers Regular Caseload

	l l	II	III	IV	TOTAL
Total Regular Caseload	45,333	26,361	54,160	63,182	189,036
Amt of Supv Fees in Arrears	260,771	138,280	534,032	285,343	1,218,427
Amt of Supv. Fees Waived	103,545	32,068	121,559	106,330	363,502
Amount Collectable	1,049,670	639,002	1,255,641	1,501,320	4,445,633
Amount Collected	995,115	558,254	1,130,352	1,396,507	4,080,228
Percent Collected	95%	87%	90%	93%	91%
Rest.,Ct. Costs & Fines Collected	1,640,231	759,289	1,078,316	2,657,547	6,135,383

ISP CASELOAD

	I	H	III	IV	TOTAL
Amount Collected	168,245	149,539	119,340	200,586	637,710
Rest.Ct.Costs & Fines Collec	12,687	82,871	45,530	193,071	334,159

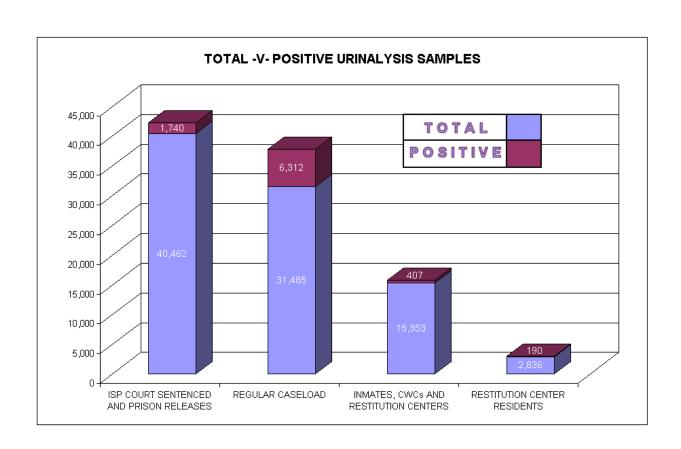
COMMUNITY SERVICES

Intensive Supervision Program Prison And Court Entries, By Fiscal Year

FISCAL YEAR	COURT PLACEMENT	MDOC PLACEMENT
FY 07/01/00 - 06/30/01	1212	605
FY 07/01/99 - 06/30/00	1033	543
FY 07/01/98 - 06/30/99	1073	411
FY 07/01/97 - 06/30/98	982	150
FY 07/01/96 - 06/30/97	914	75
FY 07/01/95 - 06/30/96	619	122
FY 07/01/94 - 06/30/95	249	195
FY 07/01/93 - 06/30/94	36	3
TOTAL	6118	2104

Urinalysis Samples Tested

	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	TOTAL
Urinalysis													
Samples on Reg.													
Caseload	3,213	2,643	2,325	1,975	4,001	2,278	3,020	2,642	1,929	2,223	2,850	2,386	31,485
Urinalysis													
Samples on ISP													
Caseload	4,106	4,246	3,013	3,362	4,139	3,760	3,738	2,693	2,837	2,661	3,056	2,851	40,462
Urinalysis Samples on CWC Caseload	1,462	1,270	1,307	1,212	1,228	1,103	1,310	1,129	1,379	1,202	1,621	1,130	15,353
Urinalysis Samples on Restitution Centers	186	220	186	263	248	150	299	251	319	197	294	223	2,836
Urinalysis Samples on Co./Reg. or Private Prisons	588	763	646	533	741	528	598	782	669	665	669	569	7,751



Restitution Center Income And Disbursement Data

Income Specifics	
Number Hours Community Service Work	39,639
Number Hours of Paid Employment	4,710,236
Gross Earnings	\$ 2,814,405.13
Taxes and FICA	\$ 392,262.13
Other Deductions	\$ 52,460.50
Net Earnings	\$ 2,369,682.50

Average Monthly Restitution Population	233

Disbursemen	t Spe	cifics
Restitution Paid	\$	572,156.32
Fines and Court Costs	\$	436,242.42
Family Support	\$	5,868.00
Holding Accounts	\$	639,371.68
Personal Allowances	\$	185,928.14
Room and Board	\$	530,115.94
Total Disbursements	\$	2,369,682.50

Medical Bills Paid	\$	94,614.69
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COMMUNITY SERVICES

Community Services Work Value Data

Name of Unit	Hours Worked	S	avings to the County
ALCORN CWC	134,330	\$	691,799.50
BOLIVAR CWC	148,128	\$	762,859.20
QUITMAN CWC	88,787	\$	457,253.05
LEFLORE CWC	150,332	\$	774,209.80
NOXUBEE CWC	134,305	\$	691,670.75
WASHINGTON CWC	148,312	\$	763,806.80
YAZOO CWC	147,154	\$	757,843.10
FLOWOOD CWC	137,048	\$	705,797.20
MADISON CWC	144,720	\$	745,308.00
SIMPSON CWC	141,991	\$	731,253.65
HINDS CO. REST	5,121	\$	26,373.15
FORREST CWC	139,960	\$	720,794.00
GEORGE CWC	123,092	\$	633,923.80
HARRISON CWC	141,172	\$	727,035.80
JACKSON CWC	129,529	\$	667,074.35
JEFFERSON CWC	141,420	\$	728,313.00
PIKE CWC	135,687	\$	698,788.05
WILKINSON CWC	105,376	\$	542,686.40
TOTAL	2,296,464	\$	11,826,789.60

COMMUNITY SERVICES

Restitution Center Work Value Data

Name of Unit	Hours Worked	Savings to the County
GREENWOOD RC	1,850	\$ 9,527.50
HINDS CO. REST	23,084	\$ 118,882.60
FLOWOOD RC	8,400	\$ 43,260.00
PASCAGOULA RC	6,305	\$ 32,470.75
TOTAL	39,639	\$ 204,140.85

ISP Placement By MDOC

COLINITY	FY END	TOTAL							
COUNTY	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
ADAMS	5	0	7	0	0	0	1	0	13
ALCORN	12	9	0	1	2	5	0	0	29
AMITE	7	0	0	0	0	0	0	0	7
ATTALA	3	8	8	1	1	1	0	0	22
BENTON	1	3	1	0	0	0	5	0	10
BOLIVAR	10	10	10	3	4	1	0	0	38
CALHOUN	6	10	7	2	0	0	0	0	25
CARROLL	5	0	0	0	0	0	7	0	12
CHICKASAW	5	9	4	2	3	2	1	0	26
CHOCTAW	2	2	5	0	0	0	0	0	9
CLAIBORNE	2	1	0	0	0	0	0	0	3
CLARKE	2	2	0	1	0	0	0	0	5
CLAY	4	14	5	2	1	1	0	0	27
COAHOMA	5	15	8	5	6	3	0	0	42
COPIAH	11	9	8	2	2	2	3	0	37
COVINGTON	2	0	0	0	0	0	1	0	3
DESOTO	13	15	15	4	0	0	0	0	47
FORREST	22	18	12	5	2	13	20	1	93
FRANKLIN	0	0	0	0	0	0	0	0	0
GEORGE	2	0	0	0	0	0	0	0	2
GREENE	2	1	0	0	0	0	0	0	3
GRENADA	8	2	5	5	0	5	4	0	29
HANCOCK	8	5	0	3	1	9	2	0	28
HARRISON	56	26	22	7	6	2	9	0	128
HINDS	30	28	35	9	8	17	50	1	178
HOLMES	5	9	10	1	0	0	0	0	25
HUMPHREYS	4	2	2	2	1	3	0	0	14
ISSAQUENA	0	0	0	0	0	0	0	0	0
ITTAWAMBA	3	1	1	0	0	1	1	0	7
JACKSON	14	6	5	5	1	11	5	0	47
JASPER	0	2	0	0	0	0	0	0	2
JEFFERSON	4	0	0	0	0	0	0	0	4
JEFF DAVIS	0	0	0	0	0	0	0	0	0
JONES	10	23	9	0	1	1	2	0	46
KEMPER	3	0	0	0	0	0	0	0	3
LAFAYETTE	8	5	5	2	0	0	0	0	20
LAMAR	2	0	0	0	0	0	2	ō	4
LAUDERDALE	33	54	41	16	0	0	0	Ō	144
LAWRENCE	0	0	0		0	0	0	ō	0
LEAKE	ō	0	0	0	0	0	Ō	ō	
LEE	23	10	6	4	2	8	11	ŏ	64

ISP Placement By MDOC

0.01111777	FY END	TOT!!							
COUNTY	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
LEFLORE	6	4	2	1	3	2	9	0	27
LINCOLN	12	10	8	2	0	0	5	0	37
LOWNDES	20	21	19	8	2	0	0	0	70
MADISON	2	2	5	2	0	1	3	0	15
MARION	1	1	0	0	0	0	1	0	3
MARSHALL	12	17	6	0	0	0	0	0	35
MONROE	10	11	11	6	2	1	2	0	43
MONTGOMERY	5	3	4	4	0	1	2	0	19
NESHOBA	0	0	0	0	0	0	0	0	0
NEWTON	5	0	0	0	0	0	0	0	5
NOXUBEE	1	0	1	2	1	0	0	0	5
OKTIBBEHA	6	9	6	3	2	1	0	0	27
PANOLA	17	7	6	0	0	0	0	0	30
PEARL RIVER	7	0	0	0	0	0	0	0	7
PERRY	0	0	0	1	0	0	1	0	2
PIKE	10	17	8	4	0	2	8	0	49
PONTOTOC	9	7	2	1	1	1	0	0	21
PRENTISS	7	2	3	5	2	5	2	0	26
QUITMAN	5	4	6	1	1	0	0	0	17
RANKIN	24	23	4	7	1	3	7	0	69
SCOTT	4	0	0	0	0	0	0	0	4
SHARKEY	1	1	0	0	1	0	0	0	3
SIMPSON	3	0	0	0	0	0	1	0	4
SMITH	2	1	0	0	0	0	0	0	3
STONE	2	0	2	0	0	0	0	0	4
SUNFLOWER	8	11	9	3	1	2	10	0	44
TALLAHATCHIE	6	0	0	2	0	4	2	0	14
TATE	4	2	3	0	0	0	0	0	9
TIPPAH	4	8	9	0	1	0	0	0	22
TISHOMINGO	0	1	0	1	2	1	0	0	5
TUNICA	4	3	6	0	0	1	0	0	14
UNION	8	8	4	3	2	1	7	0	33
WALTHALL	4	3	3	4	2	3	1	0	20
WARREN	14	11	8	3	4	0	1	0	41
WASHINGTON	15	19	14	3	1	4	9	1	66
WAYNE	11	10	5	0	0	0	0	0	26
WEBSTER	3	3	2	0	4	4	0	0	16
WILKINSON	0	0	0	0	0	0	0	0	0
WINSTON	7	13	15	2	1	0	0	0	38
YALOBUSHA	4	2	2	0	0	0	0	0	8
YAZOO	10	10	7	0	0	0	0	Ō	27
TOTALS	605	543	411	150	75		195	3	2104

ISP Placement By Court

COUNTY	FY END	TOTAL							
COUNTY	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
ADAMS	30	17	23	0	0	0	4	0	74
ALCORN	11	0	0	21	31	25	0	0	88
AMITE	11	0	0	0	0	0	0	0	11
ATTALA	6	5	7	14	10	2	0	0	44
BENTON	1	2	0	0	0	0	13	0	16
BOLIVAR	32	35	22	38	40	24	0	0	191
CALHOUN	14	9	11	5	12	0	5	0	56
CARROLL	0	1	2	0	5	3	2	0	13
CHICKASAW	20	16	15	7	11	2	0	0	71
CHOCTAW	3	6	6	6	4	1	0	0	26
CLAIBORNE	8	4	0	1	0	0	0	0	13
CLARKE	5	6	1	0	0	0	0	0	12
CLAY	17	15	19	18	29	8	0	0	106
COAHOMA	6	7	12	11	15	2	0	0	53
COPIAH	26	21	7	16	1	1	0	0	72
COVINGTON	0	0	0	0	0	0	0	0	0
DESOTO	14	31	33	2	0	0	0	0	80
FORREST	44	37	47	43	37	34	15	1	258
FRANKLIN	5	0	0	0	1	0	0	Ö	6
GEORGE	7	1	0	0	0	0	0	0	8
GREENE	4	0	0	0	0	0	0	0	4
GRENADA	9	10	18	10	21	5	1	0	74
HANCOCK	22	3	1	3	17	10	0	ō	56
HARRISON	85	81	42	36	67	41	9	2	363
HINDS	67	68	53	59	59	51	22	5	384
HOLMES	23	7	11	15	3	9	2	ō	70
HUMPHREYS	14	14	17	9	11	5	Ō	ō	70
ISSAQUENA	2	1	0	0	0	0	0	o	3
ITTAWAMBA	1	2	1	6	11	9	1	0	31
JACKSON	22	15	8	4	10	9	1	ō	69
JASPER	0	0	Ō	Ö	0	Ō	Ö	ō	0
JEFFERSON	2	2	0	Ō	Ō	Ō	Ō	ō	4
JEFF DAVIS	0	0	0	0	0	0	0	0	0
JONES	71	48	92	88	36	8	2	ō	345
KEMPER	0	0	0	1	0	Ō	Ō	ō	1
LAFAYETTE	26	24	17	Ö	Ŏ	Ŏ	Ö	ō	67
LAMAR	3	0	0	Ö	Ō	1	Ō	ō	4
LAUDERDALE	23	16	20	11	Ŏ	Ö	Ŏ	ŏ	70
LAWRENCE	0	0	0	0	ŏ	ŏ	ŏ	ŏ	0
LEAKE	Ö	Ö	Ŏ	Ŏ	ŏ	ŏ	ŏ	ŏ	ŏ
LEE	27	31	40	31	38	14	10	2	193

ISP Placement By Court

COUNTY	FY END	TOTAL							
COUNTY	Jun-01	Jun-00	Jun-99	Jun-98	Jun-97	Jun-96	Jun-95	Jun-94	TOTAL
LEFLORE	20	19	28	30	37	22	63	11	230
LINCOLN	32	30	33	20	32	29	9	0	185
LOWNDES	47	36	48	86	49	10	0	0	276
MADISON	7	9	8	18	10	2	1	0	55
MARION	0	0	0	0	0	0	0	0	0
MARSHALL	18	21	13	0	0	0	0	0	52
MONROE	4	6	14	12	8	9	11	0	64
MONTGOMERY	3	9	10	17	9	12	0	0	60
NESHOBA	0	0	0	0	0	0	0	0	0
NEWTON	0	1	0	0	0	0	0	0	1
NOXUBEE	6	2	1	8	3	0	0	0	20
OKTIBBEHA	6	12	6	20	30	5	0	0	79
PANOLA	13	10	7	0	0	0	0	ō	30
PEARL RIVER	10	0	Ö	Ō	Ō	Ō	Ō	ō	10
PERRY	0	4	7	3	3	1	Ō	ō	18
PIKE	41	27	37	24	27	38	17	9	220
PONTOTOC	12	5	6	11	10	9	4	ō	57
PRENTISS	22	12	22	16	8	20	14	1	115
QUITMAN	6	1	2	7	1	1	0	Ö	18
RANKIN	33	41	27	21	11	9	3	ō	145
SCOTT	0	0	0	0	0	Ō	Ō	ō	0
SHARKEY	1	5	1	0	0	0	0	0	7
SIMPSON	4	0	0	0	0	0	0	0	4
SMITH	0	0	0	0	0	0	0	0	0
STONE	9	3	2	2	2	3	0	0	21
SUNFLOWER	30	53	57	39	29	60	19	1	288
TALLAHATCHIE	0	4	3	7	0	0	0	0	14
TATE	2	6	5	0	0	0	0	0	13
TIPPAH	15	5	7	0	2	1	0	0	30
TISHOMINGO	5	4	4	12	10	8	0	0	43
TUNICA	5	7	0	3	0	0	0	0	15
UNION	9	15	16	3	2	0	0	Ö	45
WALTHALL	8	6	2	6	9	5	4	0	40
WARREN	26	22	49	41	30	7	0	ō	175
WASHINGTON	102	91	87	79	103	101	17	4	584
WAYNE	6	2	4	6	0	0	0	0	18
WEBSTER	6	7	4	5	2	1	Ō	Ō	25
WILKINSON	9	Ö	Ö	Ō	0	Ö	Ō	Ŏ	9
WINSTON	15	12	13	18	18	2	Ō	Ō	78
YALOBUSHA	12	1	2	1	0	ō	Ö	Ŏ	16
YAZOO	7	10	23	12	Ō	Ō	Ō	Ö	52
TOTALS	1,212	1,033	1,073	982	914	619	249	36	6118

Interstate Compact

Mississippi Offenders Supervised (out of State	Out of State Offenders Supervised	in Mississippi	Total
	Total		Total	
Parolees	288	Parolees	449	737
Probationers	867	Probationers	1175	2042
GRAND TOTAL	1155		1624	2779
Investigations		Investigations	101	154
Reporting Instructions		Reporting Instructions	49	83
Acceptances		Acceptances	76	122
Rejections		Rejections	36	53
Progress Reports	29	Progress Reports	32	61
Violations	19	Violations	5	24
Warrants (2 P/R)	2	Warrants (2 P/A)	2	4
Closures	37	Closures	24	61
Discharges	7	Discharges	3	10
Detainers	0	Detainers	0	0
RECORDS DATA				
New Files	18	New Files	48	66
General File Updates		General File Updates	149	254
Revocations		Revocations	1 110	0
File Deletions		File Deletions	l - il	0
Verbal / Written Inquiries		Verbal / Written Inquiries	1355	3330
GRAND TOTAL	2342	. c.c iiiitoii iiiqaiioo	1880	4222

COMMUNITY SERVICES

Investigations

INVESTIGATIONS	I	II	≡	IV	TOTAL
PRE-SENTENCE INVESTIGATIONS	1329	1303	300	1801	4733
POST-SENTENCE INVESTIGATIONS	1542	1420	2436	2225	7623
PRE-RELEASE INVESTIGATIONS	1008	1621	982	1613	5224
COMPACT INVESTIGATIONS	428	303	281	643	1655
RESTORATION OF RIGHTS INVESTIGATIONS	4	1	1	3	9
RESIDENTS/EMPLOYMENT INVESTIGATIONS	2047	2294	1608	2902	8851

Quick Facts

The Mississippi Department of Corrections (MDOC) Division of Administration and Finance is responsible for the personnel, information systems, policy and planning, and budgeting functions of the agency. Deputy Commissioner Rick McCarty over sees the division, which consists of:

- Budgeting
- Human Resources
- Policy, Planning, Research and Evaluation
- Management Information Systems
- Comptroller

MDOC is appropriated funds each fiscal year (July 1 – June 30) by the Mississippi Legislature. The budget includes costs for salaries, travel, contractual services, commodities, and payments to county jails, regional and private prisons for housing of state inmates. MDOC calculates a cost per inmate day for state prisons. The composite average daily cost per inmate for FY 2001 was \$38.67, which represents a \$4.72 reduction in the cost per inmate of \$42.91 for FY 2000.



Highlights

- The MDOC reduced it annual cost per inmate by approximately \$1,500. The composite average annual cost per inmate in FY 2001 was \$14,114, compared to \$15,662 in FY 2000.
- The MDOC successfully implemented a statewide electronic inmate banking system that allows instant record keeping and tracking of inmate banking accounts should an inmate be transferred from one facility to another.
- The MDOC had a total of 3,672 employees on June 30, 2001.
- The MDOC inmate to Correctional Officer ratio is 6 to 1.
- The MDOC conducted twenty-seven cadet graduation classes, nine classes at each of the three institutions.
- The MDOC supported and encouraged participation of supervisors in the Certified Public Managers
 (CPM) program offered by the state of Mississippi through the State Personnel Board. A total of 152
 MDOC staff participated in the Basic Supervisory Courses. Four of these Basic Supervisory Courses were
 hosted by MDOC.
- There were twenty-six employees who participated in levels one six classes of the CPM program.
- There were a total of fifty-seven employees who graduated as Certified Supervisory Managers (CSM).
- Eight MDOC employees completed all six levels of the program and received their Certified Public Manager accreditation.

Cost Per Inmate Day By Facility Type

FACILITY / FACILITY TYPE	OPERATING COST	CAPITAL COST	TOTAL COST	INMATE DAYS I	AVERAGE COST PER POPULATION DAY	COST PER DAY
MISSISSIPPI STATE PENITENTIARY	\$81,819,039	0\$	\$81,819,039	1898861	5202	\$43.09
CENTRAL MISSISSIPPI CORRECTIONAL FACILITY	\$37,042,968	0\$	\$37,042,968	1049345	2875	\$35.30
SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION	\$26,327,185	0\$	\$26,327,185	717671	1966	\$36.68
COMMUNITY WORK CENTERS	\$13,985,089	0\$	\$13,985,089	452937	1241	\$30.88
PRIVATE PRISONS OPERATING COST	\$38,458,539	0\$	\$38,458,539	1168966	3203	\$32.90
PRIVATE PRISONS - CAPITAL COST	\$0	\$8,002,419	\$8,002,419	1168966	3203	\$6.85
REGIONAL PRISONS	\$23,499,146	0\$	\$23,499,146	710575	1947	\$33.07
COUNTY JAILS	\$12,357,271	0\$	\$12,357,271	545293	1494	\$22.66
RESTITUTION CENTERS	\$1,868,723	0\$	\$1,868,723	90192	247	\$20.72
INTENSIVE SUPERVISION PROGRAM	\$2,457,656	0\$	\$2,457,656	391873	1074	\$6.27
AVERAGE COST OF MDOC OPERATED FACILITIES	\$159,174,281	0\$	\$159,174,281	4118814	11284	\$38.65
AVERAGE COST OF MDOC OPERATED FACILITIES WITH ALTERNATIVE BED!	\$163,500,660	0\$	\$163,500,660	4600879	12605	\$35.54
AVERAGE COST OF PER DIEM BEDS	\$74,314,956	80	\$74,314,956	2424834	6643	\$30.65
AVERAGE COST OF PER DIEM BEDS WITH CAPITAL	\$74,314,956	\$8,002,419	\$82,317,375	2424834	6643	\$33.95

Total Number of Employees By Facility Type

NAME OF FACILITY	NUMBER OF EMPLOYEES
SMCI	535
MSP	1826
CMCF	646
ALCORN COUNTY CWC	14
BOLIVAR COUNTY CWC	15
FORREST COUNTY CWC	15
GEORGE COUNTY CWC	15
HARRISON COUNTY CWC	13
JACKSON COUNTY CWC	15
JEFFERSON COUNTY CWC	13
LEFLORE COUNTY CWC	15
MADSION COUNTY CWC	13
NOXUBEE COUNTY CWC	14
PIKE COUNTY CWC	16
QUITMAN COUNTY CWC	15
SIMPSON COUNTY CWC	14
WASHINGTON COUNTY CWC	14
WILKINSON COUNTY CWC	14
YAZOO COUNTY CWC	13
FLOWOOD CWC/ RESTITUTION	25
LEFLORE COUNTY RESTITUTION	16
HIND COUNTY RESTITUTION	14
PASCAGOULA RESTITUTION	12

Totals as of 7/5/01 MDOC Human Resources Department

Staffing Ratios



Total Employees	3,672
Security	2,589
Non-Security	892
Field Officers	191

ADMINISTRATION AND FINANCE

Inmate To Officer Ratio

Inmates	12,795
MDOC Correctional Officers	2,336

ADMINISTRATION AND FINANCE

Composite Average Cost per Inmate

ANNUAL COST	Γ PER INMATE	DAILY COST PER INMATE		
FY 2000	FY 2001	FY 2000	FY 2001	
\$15,662	\$14,114	\$42.91	\$38.67	

Rapid Hire

